

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT (MONWABISI & STRANDFONTEIN PAVILION)													
CAT.	GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS						
								2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	***	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE											
		1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.											
		1.2 Cancellations must be by written notice.											
		1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).											
		1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.											
		1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.					If the period between date of booking and occupation is less than the periods specified, then the total amount due will be payable immediately, to confirm the booking.						
		GENERAL REGULATIONS											
		1.Low Season:1 April-30 September(Excluding Easter Weekend and Freedom Day to Workers Day Weekends).											
		2.Mid Season:1 October - 31 March(Excluding High Season).				Per night							
		3.High Season:15 December - 15 January as well as Easter Weekend and from the Freedom Day Weekend up to and including Workers Day Weekend (to be reviewed annually).				Per night							
		4.The Director: Property Management reserves the right to not accept ad hoc bookings of one or two days during the High Season. Only reservations of no less than four days will be accepted.				Per night							
		Resort Conditions											
		SPECIAL CONCESSIONS :											
	***	The Director : Property Management or his or her nominee may grant any person or institution free access to a Council facility provided that:											
		1.1 The facility is used for an event which Council has initiated, supports or participates in.											
		1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.											
		1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.5. The relevant Director shall be determined by the nature of the event that is to be held.											

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			1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.										
			1.5 Membership: Organisations using the facility which complement the core business of Recreation & Parks Department of the City will be charged a membership fee. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.										
			1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.										
			EXCLUSIONS										
			No filming or events bookings will be accepted at beaches or resorts during high season from 15 December until 15 January.										
			RESORTS/CAMPING										
SB		All	Vehicle parking ticket		Annual ticket		Annual parking ticket for recreational activity (fishing, surfing)	208.77	238.00	y	221.93	253.00	6.3%
SB		All	Day Visitor	Day Visitor	per person/per day	All	For fisherman and accompanying adults making use of facilities in camp sites.	8.77	10.00	y	9.65	11.00	10.0%
		All	Concessions for Chalets (only applicable to Mid & Low Season)	All	per chalet per night	Mid and low season	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.						
		All	Concessions for Caravan/ Camping Sites (only applicable to Mid & Low Season)	All	per site per night	Mid and low season	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.						

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SB		All	Refundable deposit		conference rooms	Mid and low season	Use during high season is at discretion of management	308.00		n	328.00		6.5%
SB		All	Refundable deposit		per chalet per booking	All		527.00		n	561.00		6.5%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/adult	All		11.40	13.00	y	12.28	14.00	7.7%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/child	All		5.26	6.00	y	6.14	7.00	16.7%
SB	2	Monwabisi	Day Visitor/Braai facilities	Day Visitor/Braai facilities	full day/group ≥30 people/ Individual	All		5.26	6.00	y	6.14	7.00	16.7%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		186.84	213.00	y	199.12	227.00	6.6%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		149.12	170.00	y	158.77	181.00	6.5%
SB	2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		224.56	256.00	y	239.47	273.00	6.6%
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Mid 1 October to 31 March		280.70	320.00	y	299.12	341.00	6.6%
SB	2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		224.56	256.00	y	239.47	273.00	6.6%

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SB	2	Monwabisi	1 bedroom / 6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		336.84	384.00	y	358.77	409.00	6.5%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		218.42	249.00	y	232.46	265.00	6.4%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		174.56	199.00	y	185.96	212.00	6.5%
SB	2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		262.28	299.00	y	278.95	318.00	6.4%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	294.74	336.00	y	314.04	358.00	6.5%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	519.30	592.00	y	552.63	630.00	6.4%
SB	2	Monwabisi	Conference room	Conferencing: seating 50-100 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	88.60	101.00	y	94.74	108.00	6.9%
SB	2	Monwabisi	Camping site	Non- electrified	per night	Mid 1 October to 31 March		92.98	106.00	y	99.12	113.00	6.6%
SB	2	Monwabisi	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		83.33	95.00	y	88.60	101.00	6.3%

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SB	2	Monwabisi	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		104.39	119.00	y	111.40	127.00	6.7%
SB	2	Monwabisi	Camping site	Electrified	per night	Mid 1 October to 31 March		104.39	119.00	y	111.40	127.00	6.7%
SB	2	Monwabisi	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		92.98	106.00	y	99.12	113.00	6.6%
SB	2	Monwabisi	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		135.96	155.00	y	144.74	165.00	6.5%
HIRE OF BEACHES AND ADJACENT PUBLIC OPEN SPACES													
			Events				All events subject to events permit						
		All Beaches managed by City of Cape Town including open spaces within resorts	Preparation and dismantling		Per day or part thereof		Charge shall be 10% of the applicable daily tariff.						
							"Commercial" shall encompass any event which derives revenue.						
							"Non commercial," shall encompass all events not deriving revenue.						
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			10,388.60	11,843.00	y	11,064.04	12,613.00	6.5%

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SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			2,078.00		n	2,213.00		6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			4,674.56	5,329.00	y	4,978.07	5,675.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			935.00		n	996.00		6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101- 1000m2) and/or 501- 1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			3,635.96	4,145.00	y	3,871.93	4,414.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101- 1000m2) and/or 501 - 1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			728.00		n	775.00		6.5%

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SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Micro (≤ 100m2) and/or 50-500 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			2,597.37	2,961.00	y	2,765.79	3,153.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Micro (≤ 100m2) and/or 50-500 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			515.00		n	548.00		6.4%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Large (>2000 m2) and/or >2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			3,635.96	4,145.00	y	3,871.93	4,414.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Large (>2000 m2) and/or >2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			728.00		n	775.00		6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			2,597.37	2,961.00	y	2,765.79	3,153.00	6.5%

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SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			515.00		n	548.00		6.4%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101-1000m2) and/or 501-1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			1,557.89	1,776.00	y	1,658.77	1,891.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101- 1000m2) and/or 501 - 1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			313.00		n	333.00		6.4%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Event: Micro (≤ 100m2) and/or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			727.19	829.00	y	774.56	883.00	6.5%
SB		All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Micro (≤ 100m2) and or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			145.00		n	154.00		6.2%

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SB		All Beaches managed by City of Cape Town open spaces within resorts	Weddings	Small. 3-50 persons. No music. No structures.	Per group/2 hour session		Accommodated in dedicated space predetermined by and at the discretion of the Facility Manager. No refundable deposit applicable.	200.00	228.00	y	213.16	243.00	6.6%
		FILMING					Filming permit to be obtained from the Film and Events office.						
SB		All	Refundable Deposit		Per booking		Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	,000.00 to 25,000.00		n	1,000.00 to 25,000.00		0.0%
SB		All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per hour			877.19	1,000.00	y	38.60	44.00	-95.6%
SB		All	Filming-Large Shoot	16 - 30 vehicles and/or 31 -60 people	Per hour			701.75	800.00	y	30.70	35.00	-95.6%
SB		All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per hour			526.32	600.00	y	23.68	27.00	-95.5%
SB		All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per hour			350.88	400.00	y	15.79	18.00	-95.5%
SB		All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per hour			No charge	No charge	y	No charge	No charge	
SB		All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per m2 per hour			21.93	25.00	y	23.68	27.00	8.0%
SB		All	Filming - setup and breakdown		Per hour								
SB								219.30	250.00	y	233.33	266.00	6.4%
SB		All Boat houses	Hire of boat shed	Boat house	per month			678.95	774.00	y	722.81	824.00	6.5%
TRADING OPPORTUNITIES													
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck chairs/ month	(Season 1 November - 28 February)	May not exceed 4 units per trader	708.77	808.00	y	755.26	861.00	6.6%
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck cushions/ month	(off season 1 March - 30 October)	May not exceed 4 units per trader	92.98	106.00	y	99.12	113.00	6.6%

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SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck chairs/month (season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	552.63	630.00	y	588.60	671.00	6.5%
SB		All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck cushions/month (off season 1 Mar - 30 Oct)	(off season 1 March - 30 October)	May not exceed 4 units per trader	62.28	71.00	y	66.67	76.00	7.0%
SB		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (off season 1 March - 30 October)	(off season 1 March - 30 October)	May not exceed 4 units per trader	142.98	163.00	y	152.63	174.00	6.7%
SB		All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (Season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	1,649.12	1,880.00	y	1,756.14	2,002.00	6.5%
SB	C		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		612.28	698.00	y	651.75	743.00	6.4%
SB	C		Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		63.16	72.00	y	67.54	77.00	6.9%
SB	C		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	750.88	856.00	y	800.00	912.00	6.5%
SB	C		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	375.44	428.00	y	400.00	456.00	6.5%
SB	C		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		489.47	558.00	y	521.05	594.00	6.5%
SB	C		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		63.16	72.00	y	67.54	77.00	6.9%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/month (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	258.77	295.00	y	275.44	314.00	6.4%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/month (Season)	(Season 1 November - 28 February)		1,178.07	1,343.00	y	1,254.39	1,430.00	6.5%

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SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 umbrellas/ month (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	63.16	72.00	y	67.54	77.00	6.9%
SB		All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 deck chairs/ month (Season)	(Season 1 November - 28 February)	May not exceed 4 units per trader	733.33	836.00	y	780.70	890.00	6.5%
SB	All		Permit replacement fee		per replacement of permit			80.70	92.00	y	85.96	98.00	6.5%
SB	All	All Beaches managed by City of Cape Town where applicable	ID Card replacement fee		Per replacement of ID Card		Introducing ID cards start of 2015 - 2018 trading cycle	200.00	228.00	y	213.16	243.00	6.6%
SB	All	Trial sites	Trial site		per site/ per month	(Season 1 November - 28 February)		294.74	336.00	y	314.04	358.00	6.5%
SB	All	Trial sites	Trial site		per site/ per month	(off season 1 March - 30 October)		73.68	84.00	y	78.07	89.00	6.0%
Notes: *** change to wording/layout													
		** change to tariff											
		**** new entry											